

**Myanmar: Power System Development in Yangon City Project  
(North Okkalapa and North Dagon Townships)**

**1. Project Information**

<b>Project Name:</b>	Power System Development in Yangon City Project (North Okkalapa and North Dagon Township)		
<b>Project No:</b>	MFA003/2020		
<b>Country:</b>	Myanmar		
<b>Sector</b>	Urban Development		
<b>Year of Approval:</b>	FY2020		
<b>Executing Agency:</b>	Ministry of Electricity and Energy (MOEE) and Yangon Electricity Supply Corporation (YESC)		
<b>Scope of Works:</b>	<ul style="list-style-type: none"> <li>- Construction and improvement of 3 substations</li> <li>- Construction of transmission lines 52 km.</li> <li>- Construction and improvement of distribution line 91 km.</li> <li>- Construction of distribution transformer</li> </ul>		
<b>Budget Allocation:</b>	<b>Category</b>	<b>Loan Allocation (THB)</b>	<b>Contract Allocation (THB)</b>
	- Construction Works	1,339,817,011.00	1,339,817,011.00
	- Consulting Services	51,440,138.45	51,440,138.45
	- Contingencies	66,990,850.55	-
	<b>Total</b>	<b>1,458,248,000.00</b>	<b>1,391,257,149.45</b>
<b>Loan Condition:</b>	<ul style="list-style-type: none"> <li>- Interest Rate 1.5% per annum</li> <li>- Loan Period 30 years (including 10 years' grace period)</li> <li>- Management Fee 0.15% of the Loan amount</li> <li>- Interest/ Principal Payment Dates 25 April and 25 October</li> <li>- Civil Work Contractor and Consultant Thai nationality</li> </ul>		

	- Eligible goods, equipment and services of the project purchased from Thailand	Not less than 50% of the total Project Cost
	- Applicable Law	The laws of the Kingdom of Thailand
<b>Construction Period:</b>	Approximate 24 months	

## 2. Project Objectives/ Benefits

<b>Objectives:</b>	Power System Development in Yangon City Project (North Okkalapa and North Dagon Townships)
<b>Benefits:</b>	<ul style="list-style-type: none"> <li>- enhance the capacity of the power supply system to support the growth of electricity demand in North Okkalapa Township, Yangon City</li> <li>- improve power system reliability and efficiency</li> <li>- decrease operation and maintenance problems in the power system and increase the competitiveness of the country.</li> </ul>

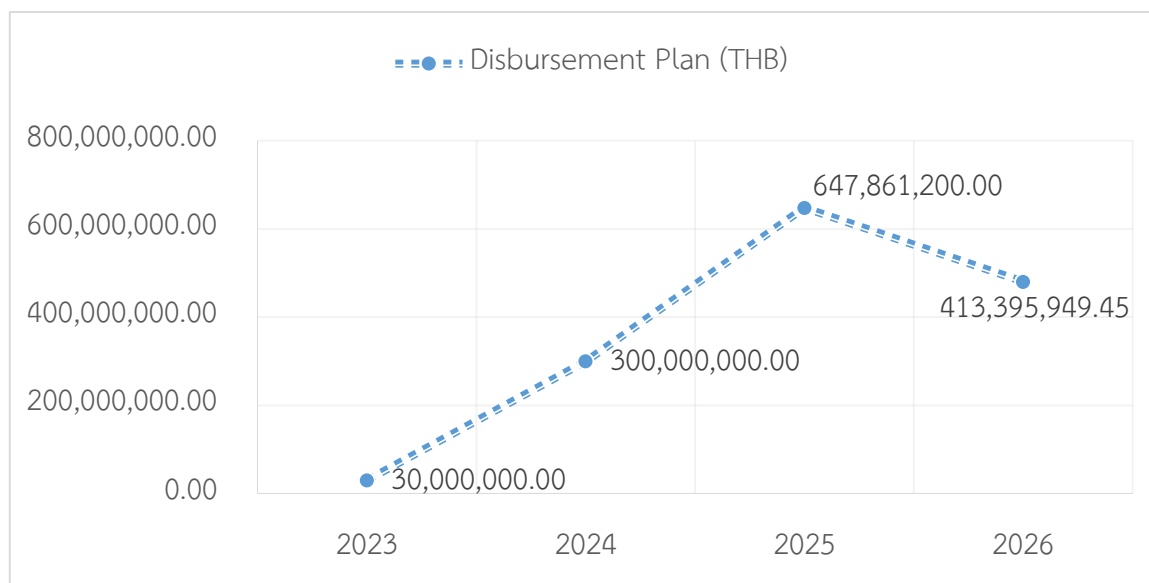
## 3. Key Dates

<b>Loan Approval:</b>	July 14, 2020	<b>Loan Signing:</b>	September 23, 2020
<b>Effectiveness:</b>	September 23, 2020	<b>Restructuring (if any):</b>	-
<b>Original Closing:</b>	September 22, 2025	<b>Revised Closing (if any):</b>	-

## 4. Disbursement Summary as of May 2024

<b>Net Commitment:</b>	1,458,248,000.00 THB	<b>Revised Amount (if any):</b>	-
<b>Disbursed Amount:</b>	-	<b>Disbursed as of April 2024</b>	-
<b>Undisbursed Balance:</b>	1,391,257,149.45 THB	<b>Disbursement Ratio:</b>	-
<b>Cumulative Thai good and service usage:</b>	-	<b>Thai good and service usage (May 2024):</b>	-

Disbursements Plan (Fiscal Year)



5. Project Implementation Status as of May 2024

	Status/ Details	Progress (%)
<b>Consulting Services:</b>	In progress: Executing Agency (Myanmar) is preparing the evaluation report of the consultant selection	-
- Name of Consultant(s):	-	
- Contract Signing Date:	-	
- Contract Amount:	-	
- Consultant Period:	-	
- Consultant Extension (if any):	-	
<b>Construction Works:</b>	-	-
- Name of Contractor(s):	-	
- Contract Singing Date:	-	
- Contract Amount:	-	
- Construction Period:	-	
- Construction Extension (if any):	-	
- Variation Order (VO) (if any):	-	

6. Environmental and Social Safeguards Status

Stage	Documents	Status
Pre-construction	-	-
During Construction		
Post-Construction		

7. Project Map



## 8. Project Area



Wai Bar Gi Substation



Shwe Pauk Kan Substation



North Okkalapa Substation



Existing Line