

The Development of National Road 11 (R11) Section of
Khok Khaodor-Ban Nonsavanh-Sanakham District-
Ban Vang-Ban Nam Sang Project

1. Project Information

Project Name:	The Development of National Road 11 (R11) Section of Khok Khaodor-Ban Nonsavanh-Sanakham District- Ban Vang-Ban Nam Sang Project
Project No:	LFA 019-2018
Country:	Lao PDR
Sector(s):	- Transportation Linkage - Facilitate Trade and Investment
Year of Approval:	FY2018
Executing Agency:	Department of Roads, Ministry of Public Works and Transport (MPWT)
Scope of Works:	<p>Objective: to improve the National Road 11 (R11) Section of Khok Khaodor-Ban Nonsavanh-Sanakham District-Ban Vang-Ban Nam Sang with approximate length of 124 kilometers and to rehabilitate the damaged section of R 11 (Section Ban Tad Thong-Nam Sang Bridge and to Sang Thong District)</p> <p>Contract 1</p> <ul style="list-style-type: none"> - Road Improvement and Construction of Ban Nam Sang–Ban Vang–Ban Donhiang–Ban Nonsakham District (Sta 0+000 – 59+300) 59.3 km. long - Spur line: Ban Nonsavanh–Sanakham (Sta 0+000- Sta. 17+600) 17.6 km. - Repair of Damaged Road and Construction of River bank Protection at Km 29+000 from Ban Kao Liew–Ban Nam San 150 m. <p>Contract 2</p> <ul style="list-style-type: none"> - Road Improvement and Construction of Ban Nonsavanh-Khok Khaodor (Sta. 59+300–Sta. 104+989) 45.689 km.

Budget Allocation:	Category (THB)	Loan Allocated (THB)	Contract Allocation (VO4) (THB)
	- Construction Works	1,673,000,000.00	1,755,234,763.84
	-Contract 1 850,000,000 Baht		889,767,118.82
	-Contract 2 823,000,000 Baht		865,467,645.02
	- Consulting Services	50,200,000.00	50,196,000.00
	- Administrative Cost	17,000,000.00	17,000,000.00
	- Contingencies	83,564,000.00	
	- NEDA's Management Fee	2,736,000.00	2,736,000.00
	Total	1,826,500,000	1,825,166,763.84

Loan Condition:	<ul style="list-style-type: none"> - Interest Rate - Loan Period - Management Fee - Interest/ Principal Payment Dates - Civil Work Contractor and Consultant Eligible goods, equipment and services of the project purchased from Thailand - Applicable Law 	<ul style="list-style-type: none"> 1.25% per annum 25 Years (including 7 years of grace period) 0.15% of the Loan amount 20 April and 20 October Thai nationality Not less than 50% of the total Project Cost The laws of the Kingdom of Thailand
Construction Period:	36 Months	

2. Project Objectives/Benefits

Objectives:	Improve the National Road 11 (R 11) Section of Khok Khaodor-Ban Nonsavanh-Sanakham District-Ban Vang-Ban Nam Sang with approximate length of 124 kilometers and to rehabilitate the damaged section of R11 Section Ban Tad Thong with approximate length of 150 meters
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Benefits:	<p>1. Create more effective physical links between the two countries and the sub-region. Result in a convenient, fast, and more secure traveling and transportation along CVEC bringing lower costs of travel and transportation between the two countries and promoting more trade and investment in the future, especially at Phu Du Border Checkpoint</p> <p>2. Facilitate good and service and encourage Thai investors to invest in Laos</p>
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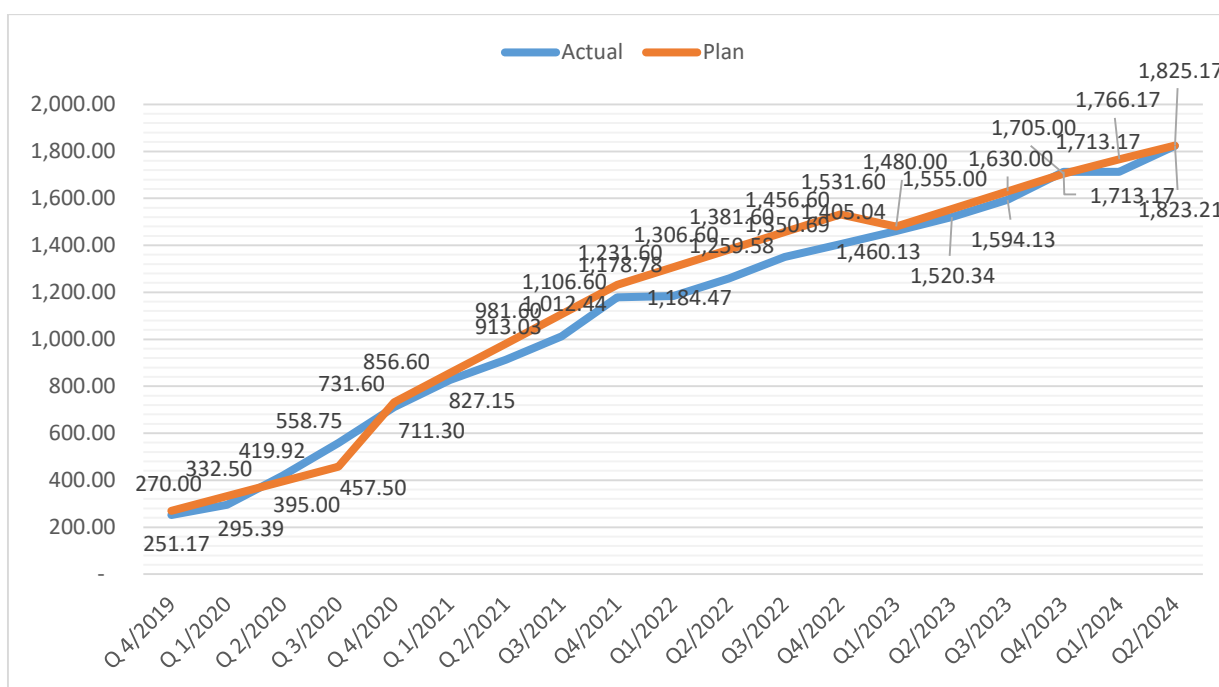
3. Key Dates

Loan Approval:	18 September 2014	Contract Signing Date:	26 September 2014
Contract effective:	26 September 2014	Restructuring (if any):	1 st 17 February 2021 2 nd 16 March 2022 3 rd 18 October 2023
Original Closing:	25 September 2023	Revised Closing (If any)	25 March 2024

4. Disbursement Summary as of March 2024

Net Commitment:	1,675,947,229.99 Baht	Revised Amount (if any (18 Oct 2023):	1,825,166,763.84 Baht
Disbursed Amount:	1,756,483,717.06 Baht	Disbursement (Q2/2024):	110,048,754.31 Baht
Undisbursed Balance:	68,683,046.78 Baht	Disbursement Ratio:	99.89
Cumulative Thai good and service usage:	51.46	Thai good and service usage (Q2/2024):	N/A

Cumulative Disbursement



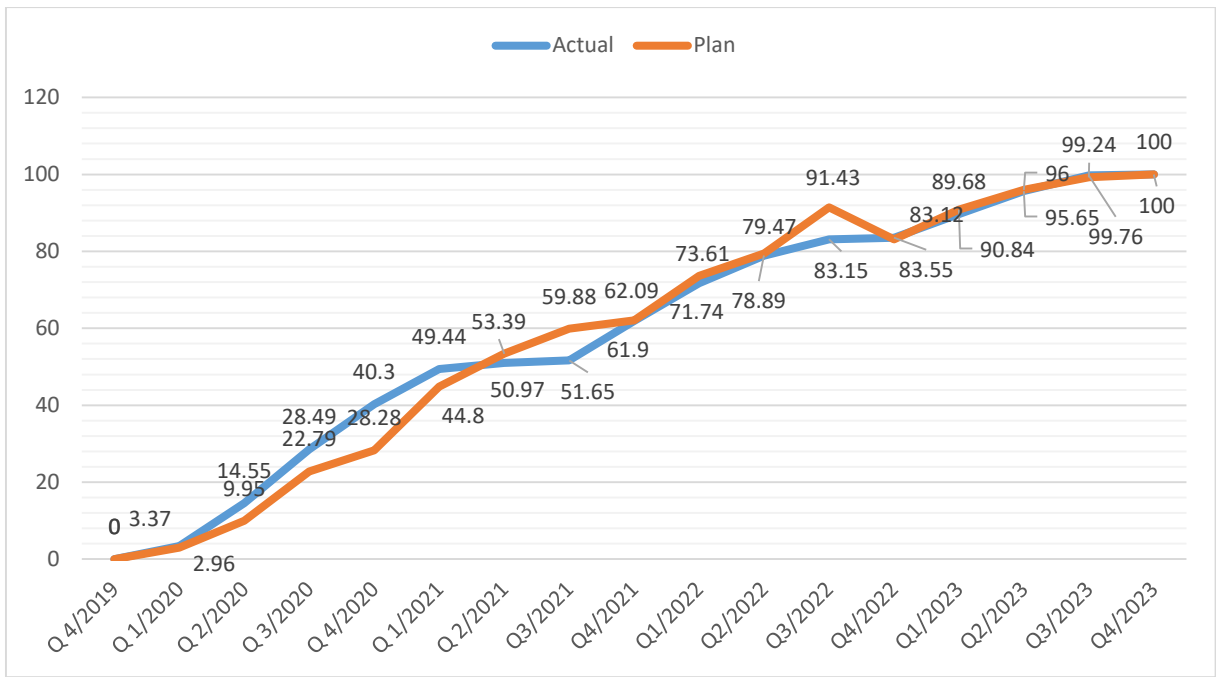
5. Project Implementation Status as of March 2024

	Status/ Details	Progress (%)
Consulting Services:		
- Name of Consultant(s):	AEC, Asian Engineering Consultants Corp., Ltd. Joint Lao Transport Engineering Consultant Co., Ltd and Lao Global Engineering Consultant Co., Ltd	
- Contract Signing Date::	28 June 2019	
- Contract Amount:	50,196,000 Baht	
- Consultant Period:	48 months (Included Defect Liability 12 months) Start Date 8 July 2019	
- Consultant Extension (if any):		
Construction Works(Overall):		100.00
Contact 1		100.00
- Name of Contractor(s):	Prayoonchai (1984) Co. LTD	
- Contract Singing Date:	28 June 2019	
- Contract Amount:	VO1&2 approved 17 Feb 2021 to 858,903,265.51 Baht	

	VO3 approved 16 Mar 2022 to 870,582,781.15 Baht VO4 approved 18 Oct 2023 to 889,767,118.82 Baht	
- Construct Period	36 month (15 October 2019-14 October 2022)	
-Construction Extension (if any)	9 Month (14 July 2023)	
- Variation Order (VO) (17 Feb 2021)	<u>Increase</u> Earthwork <u>Decrease</u> Drainage and Bridge Realignment Miscellaneous	
- Variation Order (VO) (16 Mar 2022)	<u>Increase</u> Earthwork <u>Decrease</u> Drainage and Bridge Realignment Miscellaneous	
- Variation Order (VO) (18 Oct 2023)	<u>Increase</u> Earthwork	
<i>Contact 2</i>		100.00
- Name of Contractor(s):	S. Khemrat Indutry Co., Ltd Joint Venture with Thavexok Development Group Sole Co., LTD.	
- Contract Singing Date	28 June 2019	
- Contract Amount	816,378,513.00 Baht VO1&2 approved 17 Feb 2021 to 842,653,361.13 Baht VO3 approved 16 Mar 2022 to 865,467,645.02 Baht	
- Construct Period	36 month (15 October 2019-14 October 2022))	
--Construction Extension (if any)	6 Months (14 April 2023)	
- Variation Order (VO) (17 Feb 2021)	<u>Increase</u> Earthwork <u>Decrease</u> Drainage and Bridge Realignment Miscellaneous	

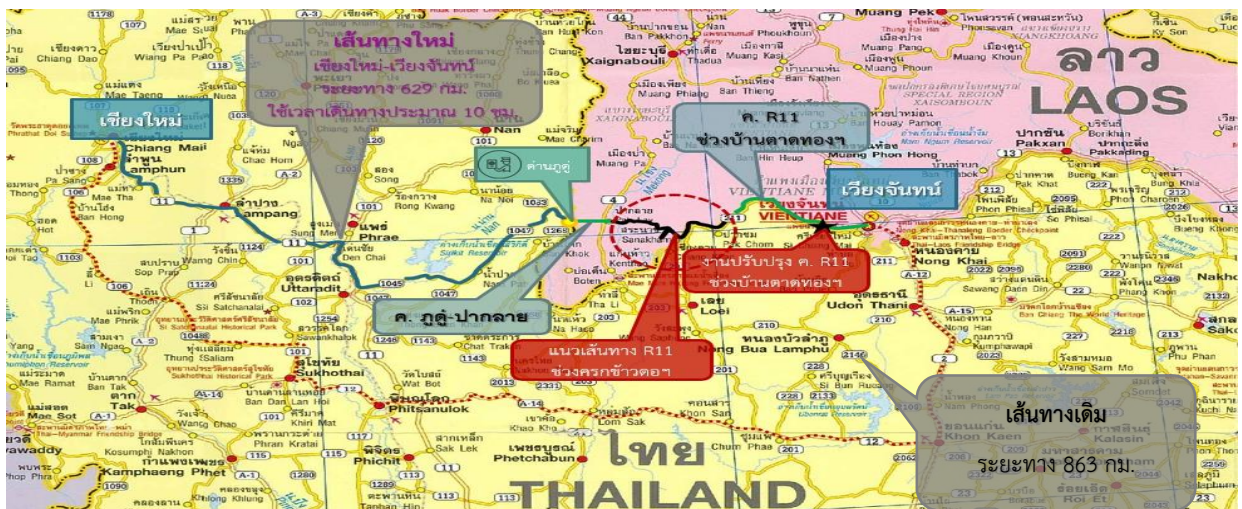
--Variation Order (VO) (16 Mar 2022)	Increase	
	Earthwork	
	Decrease	
	Drainage and Bridge	
	Realignment	
	Miscellaneous	

Cumulative Construction Works Progress



6. Project Map

Chiangmai-Vientiane Economic Corridor: CVEC



The Development of National Road 11 (R11) Section of Khok Khaodor-Ban Nonsavanh-Sanakham District-Ban Vang-Ban Nam Sang Project



7. Project Pictures

